

Japan Committee for UNICEF

East Japan Earthquake and Tsunami Disaster Emergency Relief and Reconstruction Support Six-Year Income and Expenses Report

[Income] (March 14, 2011 to December 31, 2016) (Units: Yen)

	Income
From JCU's domestic operations expenses account	100,000,000
Donations received in Japan*1	3,541,920,938
Donations received from overseas*2	1,212,946,130
Total	¥ 4,854,867,068

*1. Donations, including those directly contributed by overseas individuals, corporations, organizations, and other bodies.
 *2. UNICEF national committees exist in 34 developed countries and territories around the world and serve as pipelines for private contributions to UNICEF. Since March 2011, 16 of those committees (Australia, Austria, Canada, the Czech Republic, France, Germany, Greece, Hong Kong, Hungary, Iceland, Israel, The Republic of Korea, Luxembourg, Switzerland, the United Kingdom, and the United States) have contributed donations to JCU.

[Expense] (March 14, 2011 to December 31, 2016)

(Units: Yen)

Item / Details		
A. Emergency Relief and Reconstruction Programme Expenses		
1. Emergency Relief Supplies	Supplies Procurement Support	180,300,028
	Technical Support*3	7,009,489
	Subtotal	¥ 187,309,517
2. Health and Nutrition	Restarting Health Checkups and Supplies Procurement Support	53,724,008
	Nutrition Support Project	26,942,676
	Mother and Child Health (Breast feeding and pregnancy support, vaccinations, facility building, etc.)	646,163,123
	School Feeds and Supplemental Food Support	128,695,355
	Technical Support*3	93,147,340
	Subtotal	¥ 948,672,502
3. Education	Back-to-School	538,129,795
	Back-to-Preschool and Kindergarten	102,329,213
	Reconstruction and Repair for Preschools and Kindergartens	1,866,000,175
	Junior High and High School Interscholastic Athletic Meets	67,528,498
	Technical Support*3	41,024,057
	Subtotal	¥2,615,011,738
4. Psychosocial Support	UNICEF Children's Bus Field Trips and Let's Play! The Outdoors Playtime and Fukushima Child Recuperation	233,816,162
	UNICEF Children's Mini Library Project Tegami Project and Prayer Tree Project	43,375,420
	Supplies Procurement	5,146,885
	IEC Materials, etc.*4	2,956,847
	Technical Support*3	321,242,195
	Subtotal	¥ 606,537,509
5. Child Protection	Advocacy*5	5,428,063
	IEC materials, etc.*4	2,021,302
	Technical Support*3	91,925,403
	Subtotal	¥ 99,374,768
6. Child-Friendly Reconstruction Plans	Advocacy*5	9,165,570
	Child-Friendly Reconstruction (creating play spaces and playgrounds)	108,551,078
	Technical Support*3	130,920,414
	Subtotal	¥ 248,637,062
7. Programme Reports and Communication	Reporting and Communication*6	87,828,478
	Subtotal	¥ 87,828,478
	Total	¥ 4,793,371,574
B. On-Site Operations of Programme*7		
	Local Offices Rental, Communications, Transportation Expenses, etc.	35,409,529
	Project Staff and Volunteers to Sites*8	22,080,379
	Refund to JCU's domestic operations expenses account*9	4,005,586
	Subtotal	¥ 61,495,494
	Total	¥ 4,854,867,068

*3. Technical Support includes outsourcing expenses for programme or experts arranged through JCU's partner organizations (including local public bodies) in the implementation of its operations.

*4. IEC Materials, etc., comprises the production of information materials for the affected people.

*5. Advocacy consists of collaborating, organizing, and information sharing with JCU's partner organization (including website creation, consultation, holding information meetings)

*6. Reporting and Communication covers expenses for the production of reports and publications, photo exhibitions, English translation of websites and film costs for videos and photographs.

*7. On-Site Operations of Programme expenses are covered by the 100 million yen that was allocated by JCU for this purpose from its domestic operations expenses at the start of disaster-related activities. Based on auditor direction, transportation expenses for

emergency relief activities, which was included in On-Site Operations of All Activities on the six-month report, has been transferred to Emergency Relief Expenses.

*8. Project Staff and Volunteers to Sites expenses include living expenses and volunteer insurance, but not salaries. Staff are considered employees of UNICEF or JCU.

*9. Remaining balance was refunded to JCU's domestic operations expenses account

Note: This Income and Expenses Report was compiled as an easy-to-understand summary of JCU's programme. The report covers a 70-month period from March 2011 (when the programme started) to December 2016. This is not JCU's normal accounting period.